Q. With regard to Generation Outage Power (Schedule C, pages 24 and 15(sic) of 71), provide the cost analysis supporting the rate; i.e., show how the rate reflects the cost to supply this power. Provide Hydro's Generation Outage Power sales amounts (in kWh) and dollars by customer in each of the past five years.

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- 8 A. Please see responses to NP-183 and IC-44 part 3 for the basis of the rate.
- 9 The Generation Outage Power sales and dollar amounts for the past five 10 years are shown on the attached table classified as emergency and
- 11 exceptional as they were the categories under the existing contracts that will
- be covered by Generation Outage Power in the proposed contracts.

Newfoundland And Labrador Hydro Generation Outage Power Statistics

| kWh by Customer | | | | | |
|-------------------------|--------------|------------|------------|------------|------------|
| • | 1996 | 1997 | 1998 | 1999 | 2000 |
| ACI - Grand Falls: | | | | | |
| Emergency | 31,025,627 | 2,886,596 | 954,795 | 312,653 | 1,006,630 |
| Exceptional | 315,110 | 6,027 | 514,196 | 149,699 | 217,581 |
| Total ACI - Grand Falls | 31,340,737 | 2,892,623 | 1,468,991 | 462,352 | 1,224,211 |
| Corner Brook P&P: | | | | | |
| Emergency | N/A | N/A | N/A | 94,554 | 89,618 |
| Exceptional | N/A | N/A | N/A | 1,110,355 | 1,246,042 |
| Total Corner Brook P&P | N/A | N/A | N/A | 1,204,909 | 1,335,660 |
| Deer Lake Power: | | | | | |
| Emergency | 1,731,831 | 762,884 | 20,936 | N/A | N/A |
| Exceptional | 2,666 | 1,621,471 | 69,186 | N/A | N/A |
| Total Deer Lake Power | 1,734,497 | 2,384,355 | 90,122 | N/A | N/A |
| Grand Total (kWhs) | 33,075,234 | 5,276,978 | 1,559,113 | 1,667,261 | 2,559,871 |
| | | | | | |
| Revenue by Customer | | | | | |
| noronas by Gustomo. | 1996 | 1997 | 1998 | 1999 | 2000 |
| ACI - Grand Falls: | 1000 | 1001 | 1000 | 1000 | 2000 |
| Emergency | \$1,459,175 | \$138,140 | \$37,468 | \$13,156 | \$61,087 |
| Exceptional | 49,090 | 4,721 | 51,110 | 17,963 | 23,930 |
| Total ACI - Grand Falls | \$1,508,265 | \$142,861 | \$88,578 | \$31,119 | \$85,017 |
| Corner Brook P&P: | | | | | |
| Emergency | N/A | N/A | N/A | \$2,911 | \$5,125 |
| Exceptional | N/A | N/A | N/A | 112,177 | 167,324 |
| Total Corner Brook P&P | N/A | N/A | N/A | \$115,088 | \$172,449 |
| Deer Lake Power: | | | | | |
| Emergency | \$75,248 | \$33,686 | \$705 | N/A | N/A |
| Exceptional | 3,634 | 198,015 | 17,235 | N/A | N/A |
| Total Deer Lake Power | \$78,882 | \$231,700 | \$17,940 | N/A | N/A |
| Grand Total (Revenue) | \$ 1,587,147 | \$ 374,562 | \$ 106,518 | \$ 146,207 | \$ 257,466 |

N/A refers to not applicable. Effective in 1999 Deer Lake Power was integrated with Corner Brook Pulp & Paper so data is shown under Corner Brook P & P for 1999 and 2000.